

District 36
Profit & Loss (Actual vs. Budget Summary) (In USD)

Month Ending 03/31/2025			07/01/2024 Through 03/31/2025		
Actual	Budget	Variance	Actual	Budget	Variance
District Revenue					
16,760.00	20,342.00	(3,582.00)	60,862.50	57,797.00	3,065.50
175.19	375.00	(199.81)	175.19	375.00	(199.81)
174.81	0.00	174.81	174.81	0.00	174.81
17,110.00	20,717.00	(3,607.00)	61,212.50	58,172.00	3,040.50
District Expenses					
0.00	30.00	(30.00)	0.00	270.00	(270.00)
0.00	0.00	0.00	1,224.56	1,500.00	(275.44)
604.87	0.00	604.87	(1,921.33)	1,400.00	(3,321.33)
0.00	250.00	(250.00)	237.50	4,950.00	(4,712.50)
0.00	0.00	0.00	2,803.98	3,314.00	(510.02)
344.22	734.00	(389.78)	3,757.94	5,226.00	(1,468.06)
0.00	0.00	0.00	440.39	1,000.00	(559.61)
135.00	1,623.00	(1,488.00)	315.00	3,313.00	(2,998.00)
514.32	489.00	25.32	5,563.64	5,203.00	360.64
53.49	1,079.00	(1,025.51)	(2,043.81)	7,591.00	(9,634.81)
0.00	0.00	0.00	2,175.00	1,685.00	490.00
0.00	0.00	0.00	6,217.99	7,002.00	(784.01)
276.16	276.00	0.16	2,485.44	2,484.16	1.28
1,928.06	4,481.00	(2,552.94)	21,256.30	44,938.16	(23,681.86)
15,181.94	16,236.00	(1,054.06)	39,956.20	13,233.84	26,722.36
Total Net Income					